



SCOTIA COMMUNITY SERVICES DISTRICT
NOTICE IS HEREBY GIVEN THAT A
REGULAR MEETING
OF THE BOARD OF DIRECTORS

WILL BE HELD AT:
122 MAIN STREET
SCOTIA, CALIFORNIA

Thursday, June 16, 2016
Regular Meeting at 5:30 P.M.

AGENDA

- A. **CALL TO ORDER/ ROLL CALL** The Presiding officer will call the meeting to order and call the roll of members to determine the presence of a quorum.

PLEDGE OF ALLEGIANCE

- B. **SETTING OF AGENDA**

The Board may adopt/ revise the order of the agenda as presented.

- C. **CONSENT CALENDAR**

C1. Approval of Minutes from Previous Meetings

May 19, 2016

June 9, 2016

C2. Approval of Minor Content and Formatting Changes to Adopted Resolution 2016-7 a Resolution of the Scotia Community Services District Board of Directors Filling Vacancy on the Board of Directors

- D. **PUBLIC COMMENT & WRITTEN COMMUNICATION**

Regularly scheduled meetings provide an opportunity for members of the public to directly address the SCSD Board Members on any action item that has been described in the agenda for the meeting, before or during consideration of that item, or on matters not identified on the agenda within the Board jurisdiction. Comments are not generally taken on non-action items such as reports or information. Comments should be limited to three minutes.

- E. **PUBLIC HEARING**

E1. Proposition 218 Public Hearing for Proposed User Fees and Assessments

The Board will hold a public hearing for the proposed User Fees (Water and Wastewater) and Assessments (Fire Protection, Parks and Recreation, Streets and Street Lighting, and Storm Drainage). The procedures for this public hearing are summarized below:

- Chair announces and opens public hearing
- Staff presentation

- Board receives public testimony and may impose reasonable time limits on both the length of the entire hearing and the length of each speaker's testimony.
- Chair requests "last call" for final submittal of all ballots, and closes public hearing.
- Chair calls recess for tabulation to be held in the SCSD conference room (next door; open to the public).
- Clerk tabulates ballots and provides results to Chair.
- Chair calls meeting back to order, and announces the results and whether a majority protest exists.
- Board discusses item and directs staff to bring final resolutions for adoption at a special meeting scheduled for June 23rd, 2016 at 5:30 p.m.

E2. Consider adoption of Resolution 2016-10 A Resolution of the Board of Directors of the Scotia Community Services District to Adopt FY 2016-2017 Fee Schedule

E3. Consider adoption of Resolution 2016-11 A Resolution of the Board of Directors of the Scotia Community Services District to Adopt FY 2016-2017 Final Budget

F. BUSINESS

F1. New Business –

- a. **Consider adoption of Resolution 2016-12 A Resolution of the Scotia Community Services District Board of Directors Adopting the FY 2016-2017 Appropriations Limit**

F2. Old Business –

- a. **Consider adoption of Resolution 2016-8 A Resolution of the Board of Directors of the Scotia Community Services District to Accept Dedicated Ownership, Financial Responsibility and Maintenance for all Non-County or Private Streets and Alleyways**
- b. **Consider adoption of Resolution 2016-9 A Resolution of the Board of Directors of the Scotia Community Services District to Accept Dedicated Ownership, Financial Responsibility and Maintenance for all Non-County or Private Drainage**

G. REPORTS

No specific action is required on these items, but the Board may briefly discuss any particular item raised.

- 1. President's Report:**
- 2. Board Director Reports:**
- 3. Interim Manager's Report:**
- 4. Special Counsel's Report:**
- 5. Engineer's Report:**
- 6. Fire Chief's Status Report:**
- 7. Board Clerk Report: SDRMA Insurance Quote Update**

H. ADJOURNMENT

Next Regular Meeting of the SCSD will be July 21, 2016 at 5:30 PM.
A Special meeting may be held prior to that.

Notice regarding the Americans with Disabilities Act: The District adheres to the [Americans with Disabilities Act](#). Persons requiring special accommodations or more information about accessibility should contact the District Office. Notice regarding Rights of Appeal: Persons who are dissatisfied with the decisions of the SCSD Board of Directors have the right to have the decision reviewed by a State Court. The District has adopted [Section 1094.6](#) of the [Code of Civil Procedure](#) which generally limits the time within which the decision may be judicially challenged to 90 days.

Minutes of the Special Board Meeting of the
Scotia Community Services District
Wednesday, May 25, 2016
Special Meeting at 5:30 P.M.

Item C1

A. CALL TO ORDER/ ROLL CALL/ PLEDGE OF ALLEGIANCE

The regular meeting of the Board of Directors of the Scotia Community Services District convened at 5:35 pm with the following directors in attendance:

Diane Bristol	Director - present
Gayle McKnight	Director – present
Paul Newmaker	Director – present
Susan Pryor	Director – present
Rick Walsh	President – present

Staff: T. Boobar, S. Davidson, L. Marshall

B. SETTING OF AGENDA

Additions/revisions to the agenda:

C. CONSENT CALENDAR

C1. Approval of Minutes from Previous Meetings

April 21, 2016

May 12, 2016

Motion: to approve the minutes from April 21, and May 12.

Motion: McKnight **Second:** Pryor

Motion Vote: Ayes -5 Opposed – 0 Absent - 0 Abstain - 0

D. PUBLIC COMMENTS & WRITTEN COMMUNICATIONS

Ted Vivatson from Eel River Brewery submitted a letter in response to SHN reports. He asked to be on record about his concerns regarding the reports. He attempted to contact SHN, and received no response. Ted asserts that the rates are inaccurate, unfair, and possibly biased. He recommends a 3rd party analysis. He asked if the BOD and TSS was double charged for the brewery, and asked if the actual wastewater flow will be charged. Staff and Board discussed. District Engineer recommended moving forward with the reports and Proposition 218 process, and adjust Ted’s billing based on the actual usage. Ted agreed. Legal Counsel moved to discuss these issues further in Item G on the agenda.

Doug McCorkle commented to clarify the possibility of bias within the SHN reports, and that they were put forward for the SCSD, not TOS.

Renee Abrams reported on her attendance at the Eel River Groundwater Meeting. She also raised concerns about conflicts of interest.

E. PUBLIC HEARING- None

F. BUSINESS

F1. New Business –

a. Consider adoption of Resolution 2016-8 Scotia Community Services District Board of Directors Granting Easement for Streets

This resolution will serve to separate out CSD/County responsibilities regarding Streets in Scotia. Board discussed.

Motion: Motion to table Items F1a, and F1b

Motion: Newmaker **Second:** Bristol

Motion Vote: Ayes -5 Opposed – 0 Absent - 0 Abstain - 0

b. Consider adoption of Resolution 2016-9 Scotia Community Services District Board of Directors Granting Easement for Storm Drainage

This resolution will serve to separate out CSD/County responsibilities regarding Storm Drainage in Scotia. Board discussed.

Motion: {see motion above}

c. Scotia CSD Street Lighting

Staff introduced. The District will own and maintain historic lighting. Board asked about areas in town without lighting. Staff recommended contacting PG&E and asking about putting in additional lighting.

d. Draft Final Budget FY 2016-2017

Staff introduced. Board discussed.

e. SDRMA Insurance Quote

Board Clerk introduced. Board discussed. Board directed Clerk to send in the application for a quote.

f. Property Tax Exchange Agreement Letter to Humboldt County Administrative Office

Board Clerk introduced. Board discussed.

{Break 7:08 – 7:16}

g. Adopt and Sign:

- Water User Rates Analysis and Recommendations,
- Wastewater User Rates Analysis and Recommendations,
- Fire Protection Engineer’s Reports for Assessment of Benefits,
- Parks and Recreation Engineer’s Reports for Assessment of Benefits,
- Streets and Street Lighting Engineer’s Reports for Assessment of Benefits,
- Storm Drainage Engineer’s Reports for Assessment of Benefits; and
- Combined User Fee and Benefit Assessment Reports Summary

Staff introduced. This item adopted the Engineer Report documents, not the rates themselves. Individual discrepancies with rates and charges may be evaluated on a case by case basis.

Motion: Adopt Water and Wastewater User Rate Analysis, Engineer’s Reports for Assessment of Benefits; and Combined User Fee and Benefit Assessment Reports Summary and direct President Walsh to sign the documents.

Motion: Pryor **Second:** Bristol

Motion Vote: Ayes -5 Opposed – 0 Absent - 0 Abstain - 0

F2. Old Business – NONE

G. REPORTS

1. President’s Report: None.

2. Board Director Reports: Book of maps presented, to reside at SCSD office.

- 3. **Interim Manager’s Report:** None.
- 4. **Special Counsel’s Report:** None.
- 5. **Engineer’s Report:** Phase 2 construction moving forward. Greg Hufford presented. Construction is proceeding with directional drilling for lateral lines. Not all of Main St. will be repaved, it will be micro-surfaced. Director McKnight asked about resurfacing the alley ways. Also discussed the utility corridor, storm drainage sand sewer will all be replaced, looking at cost effectiveness of waterline options.
- 6. **Fire Chief’s Status Report:** None.
- 7. **Board Clerk Report:** Ethics Training Reminder
- H. **ADJOURN TO CLOSED SESSION** at 7:42 pm by President Rick Walsh.
 - H1. **Call to Order** 7:57pm
 - H2. **Roll Call** – all present
 - H3. **Government Code §54956.8 Real Property Negotiations. Agency Negotiators: Tracy M Boobar & President Rick Walsh. Negotiating Parties: Scotia Community Services District & Town of Scotia Company LLC.**
 - H4. **Closed Session Discussion**
- I. **ADJOURN TO OPEN SESSION** – 10:02 pm
 - I1. **Report out of Closed Session** – Board requests additional closed session.
- J. **ADJOURNMENT**
Meeting adjourned at 10:03 pm by Board President Rick Walsh.

These minutes were approved by the Board of Directors of the Scotia Community Services District on June 16, 2016 at its duly-noticed regular meeting in Scotia, CA.

APPROVED:

 Rick Walsh, President
 Board of Directors
 Scotia Community Services District

 Date

ATTEST:

 Leslie Marshall, Board Clerk
 Scotia Community Services District

 Date

Minutes of the Special Board Meeting of the
Scotia Community Services District
Thursday, June 9, 2016
Special Meeting at 5:30 P.M.
Closed Session to Follow

A. CALL TO ORDER/ ROLL CALL/ PLEDGE OF ALLEGIANCE

The regular meeting of the Board of Directors of the Scotia Community Services District convened at 5:35 pm with the following directors in attendance:

Diane Bristol	Director - present
Gayle McKnight	Director – present
Paul Newmaker	Director – present
Susan Pryor	Director – present
Rick Walsh	President – present

Staff: T. Boobar

B. SETTING OF AGENDA - NONE

C. ADJOURN TO CLOSED SESSION – 5:37 pm

E1. Call to Order

E2. Roll Call

E3. Government Code §54956.8 Real Property Negotiations. Agency Negotiators: Tracy Boobar & President Rick Walsh. Negotiating Parties: Scotia Community Services District & Town of Scotia Company LLC.

E4. Closed Session Discussion

D. ADJOURN TO OPEN SESSION – 7:34 pm

II. Report out of Closed Session – No Action Taken

E. ADJOURNMENT

Meeting adjourned at 7:35 pm by Board President Rick Walsh.

These minutes were approved by the Board of Directors of the Scotia Community Services District on June 16, 2016 at its duly-noticed regular meeting in Scotia, CA.

APPROVED:

Rick Walsh, President
Board of Directors
Scotia Community Services District
ATTEST:

Date

Leslie Marshall, Board Clerk
Scotia Community Services District

Date

**A Resolution of the Scotia Community Services District Board of Directors
Filling Vacancy on the Board of Directors**

WHEREAS, a vacancy exists on the Board of Directors of the Scotia Community Services District for the office formerly held by John Broadstock; and

WHEREAS, pursuant to Government Code §1780, the Board of Directors may appoint a Director to fill the vacancy.

NOW, THEREFORE, the Scotia Community Services District Board of Directors does hereby resolve as follows:

SECTION 1: Pursuant to §1780 of the Government Code, the Board of Directors of the Scotia Community Services District hereby appoints Paul Newmaker to serve on the Board of Directors until the general election to be held on November 14, 2016.

SECTION 2: The Board Clerk of the Scotia Community Services District is hereby directed to deliver forthwith one (1) certified copy of this resolution to the Clerk of the Board of Supervisors of the County of Humboldt.

SECTION 3: This Resolution shall become effective upon adoption.

Dated: May 12, 2016

APPROVED:

Rick Walsh, Board President, Scotia CSD

ATTEST:

Board Clerk, Scotia CSD

CLERK'S CERTIFICATE

I hereby certify that the foregoing is a true and correct copy of Resolution No. 2016-7, passed and adopted at a special meeting of the Board of Directors of the Scotia Community Service District, County of Humboldt, State of California, held on the 12th day of May, 2016, by the following vote:

AYES: Bristol, McKnight, Pryor, Walsh

NOES: 0

ABSENT: 0

ABSTENTIONS: 0

Board Clerk, Scotia CSD

Scotia Community Services District

Item E1

Staff Report

DATE: June 16, 2016
TO: Scotia Community Services District Board of Directors
FROM: Steve Tyler, Interim District Manager and Tracy Boobar, Legal Counsel
SUBJECT: Proposition 218 Public Hearing for Proposed User Fees and Assessments

Recommendation

Staff recommends the Board hold public hearing for the proposed User Fees (Water and Wastewater) and Assessments (Fire Protection, Parks and Recreation, Streets and Street Lighting, and Storm Drainage). The procedures for this public hearing are summarized below:

1. Chair announces and opens public hearing
2. Staff presentation
3. Board receives public testimony and may impose reasonable time limits on both the length of the entire hearing and the length of each speaker's testimony.
4. Chair requests "last call" for final submittal of all ballots, and closes public hearing.
5. Chair calls recess for tabulation to be held in the SCSD conference room (next door; open to the public).
6. Clerk tabulates ballots and provides results to Chair.
7. Chair calls meeting back to order, and announces the results and whether a majority protest exists.
8. Board discusses item and directs staff to bring final resolutions for adoption at a special meeting scheduled for June 23rd, 2016 at 5:30 p.m.

Background

On April 21, 2016, the SCSD Board adopted Resolution No. 2016-4, a resolution initiating the Proposition 218 proceedings. During this same meeting, the Board adopted procedures for assessment ballot proceedings (Resolution No. 2016-5) and user fee ballot proceedings (Resolution No. 2016-6).

Notices of user fees and assessments and ballots were mailed to property owners at least 45 days prior to the public hearing on April 29, 2016. The ballot allows property owners to express their support or opposition to the proposed user fees and assessments. Property owners who own more than one property received separate ballots for each property.

Ballots were mailed for the following user fees and assessments:

User Fees

Water

Wastewater

Assessments

Fire Protection

Parks and Recreation

Streets and Street Lighting

Storm Drainage

Each user fee ballot provides the following information:

- Owner of Record
- Parcel Number
- Formula

Each assessment ballot provides the following information:

- Owner of Record
- Parcel Number
- Equivalent Benefit Units (EBU)
- Cost per EBU per year
- Annual Cost
- Formula

The total estimated monthly amount per household is \$231 for all proposed user fees and benefit assessments (see following table).

Services	Approximate Monthly Cost	Approximate Annual Cost	Total EDU/EBU
User Fees (EDU)			
Water (treated)	\$ 80.20	\$ 962.40	381
Wastewater	\$ 115.73	\$ 1,388.76	408
Assessments (EBU)			
Fire Protection	\$ 12.25	\$ 147.00	1,418
Parks and Recreation	\$ 16.66	\$ 199.88	761
Streets & Lighting	\$ 4.42	\$ 53.01	1,278
Storm Drainage	\$ 1.86	\$ 22.27	2,262
Totals:	\$ 231	\$ 2,773.32	

Public Hearing

This public hearing marks the end of the voting period for the Proposition 218 process. All ballots must be returned to the Board Clerk by mail or in person, sealed in the envelope provided, no later than the conclusion of the public hearing. The Board Clerk may issue a duplicate ballot to any property owner whose original ballot was lost or destroyed. Assessment ballots shall remain sealed until the tabulation of ballots commences. Ballots may be submitted, changed, or withdrawn by the property owner prior to the conclusion of the public hearing.

At the public hearing, the Board shall hear all oral and written public testimony regarding the proposed user fees and assessments. Ballots received from property owners will be accepted through the end of the public hearing.

Upon conclusion of the public hearing, a recess will be called and tabulation will commence in the conference room of the SCSD office. Ballot tabulation will be accessible to the public.

Tabulation

To be counted, ballots must be received before the close of the public hearing. For ballots to be considered valid, the Yes or No box must be clearly marked and the property owner must sign and date the ballot. Tabulation procedures for user fees and assessments are described below:

Tabulation of User Fees

Ballots are tabulated using a simple majority of Protest (no) or Non-Protest (yes) votes. Ballots Invalid or not submitted will be counted as a non-protest vote. User Fee votes are not weighted.

Tabulation of Assessments

Ballots are weighted according to the proportional financial obligation of the affected property (i.e., the total assessment amount of “yes” votes vs. the total assessment amount of “no” votes).

Protest

User Fee Protest Requirements

Article XIII D, Section 6(a) provides that:

At the public hearing, the agency shall consider all protests against the proposed fee or charge. If written protests against the proposed fee or charge are presented by a majority of owners of the identified parcels, the agency shall not impose the fee or charge.

Note that only written protests count in these proceedings and, unlike for benefit assessments, protests are counted on a one protest per parcel basis. This is clarified by Government Code Section 53755(b), which provides that:

One written protest per parcel, filed by an owner or tenant of the parcel, shall be counted in calculating a majority protest to a proposed new or increased fee or charge subject to the requirements of Section 6 of Article XIII D of the California Constitution.

This is further clarified in Section E(5) of the SCS D Board’s adopted procedures for user fee ballot proceedings (Resolution No. 2016-6):

If according to the final tabulation of the ballots, ballots submitted in protest of the user fee exceed the ballots submitted in favor of the user fee a “majority protest” exists and the Board shall not impose the user fee.

Assessment Protest Requirements

Article XIII D, Section 4(e) provides that:

At the public hearing, the agency shall consider all protests against the proposed assessment and tabulate the ballots. The agency shall not impose an assessment if there is a majority protest. A majority protest exists if, upon the conclusion of the hearing, ballots submitted in opposition to the assessment exceed the ballots

submitted in favor of the assessment. In tabulating the ballots, the ballots shall be weighted according to the proportional financial obligation of the affected property.

This is further clarified in Section G(5) of the SCSD Board's adopted procedures for assessment ballot proceedings (Resolution No. 2016-5):

If according to the final tabulation of the ballots, ballots submitted against the assessment exceed the ballots submitted in favor of the assessment, weighted according to the proportional financial obligation of each affected property, a "majority protest" exists and the Board shall not impose or increase the assessment.

Reporting

The results of the tabulation will be announced by the Chair at the conclusion of the tabulation period during the regular meeting on June 16th. At the next special meeting scheduled for June 23rd, formal Resolutions will be adopted for all user fee and assessment results, regardless of whether or not the measure was passed.

Public Disclosure

The ballots and the information used to tabulate ballots, shall be treated as public records, as defined in Section 6252, subject to public disclosure and made available for inspection by any interested person. *The ballots shall be preserved for a minimum of two years.*

Scotia Community Services District

Item E3

Staff Report

DATE: June 16, 2016
TO: Scotia Community Services District Board of Directors
FROM: Steve Tyler, Interim District Manager
SUBJECT: SCSD FY 2016/17 Final Budget

RECOMMENDATION:

The Administrative staff recommends that the Board consider adoption of the SCSD FY 2016/17 Final Budget.

ACTION: Adopt Resolution 2016-11.

DISCUSSION:

The FY 2016/17 Final Budget (budget) was developed, by staff, utilizing information contained in the March 2016 SHN Engineers & Geologists (SHN) Combined User Fee and Benefit Assessment Reports Summary. The SCSD Board directed staff to develop a budget that included Personnel Services costs for contracted services *only* for FY 2016/17. The contracted services costs are divided into the following three (3) categories; Maintenance/Operations Staff, Administrative Staff and Other Staff. The Contracted Personnel Services costs are included in the budget and the account code spreadsheets for Funds, Revenues and Expenditures are attached. The budget does *not* include any debt financing or any tax refund/revenue from the County. The budget *does* include \$439,875 to be transferred to the Capital Reserve Fund (account 510), \$123,160 to be transferred to the Equipment Replacement Fund (account 520) and an Unexpended Fund Balance of \$93,574.

Staff is working with the Town of Scotia (TOS) to develop a draft “Transition Agreement” (Agreement) between the District (SCSD) and (TOS) for the first FY 2016/17 *only* of SCSD operations. The Agreement will define the process to transfer ownership and operations of specific assets from TOS to SCSD. The Agreement will also provide contract services and

support for essential SCSD operations (fire protection, treated water and wastewater). The Agreement will be presented to the Board for review and approval, as soon as possible.

The FY 2016/17 Final Budget is required, by law, to be approved and adopted, by Resolution, prior to September 1, 2016.

BUDGET/FISCAL IMPACT: Attached

RESOLUTION NO. 2016-12

**A RESOLUTION OF THE BOARD OF DIRECTORS
OF THE SCOTIA COMMUNITY SERVICES DISTRICT
TO ADOPT THE SCOTIA COMMUNITY SERVICES DISTRICT FINAL BUDGET FOR
FISCAL YEAR 2016-2017**

WHEREAS, the Scotia Community Services District (“Scotia CSD”) is organized and operates pursuant to the California Government Code Section 61000, *et seq.*; and

WHEREAS, the Board of Directors of the Scotia Community Services District is required by California Government Code Section 61110(f) to adopt a final budget on or before September 1 of each year; and

WHEREAS, the Final Budget for Fiscal Year 2016-2017 was discussed in three public meetings, public notice was published in a local newspaper and a public hearing was held on June 16, 2016; and

WHEREAS, the Board of Directors of the Scotia CSD has made the Final Budget for Fiscal Year 2016-2017 available to the public, published notice of a public hearing to consider the Final Budget for FY 2015-2016, public meetings were held on April 21, 2016 and May 19, 2016, and a public hearing on June 16, 2016 to receive comments from interested parties regarding the Final Budget for Fiscal Year 2016-2017; and

WHEREAS, the proposed Final Budget for the Scotia Community Services District for the fiscal year beginning July 1, 2016, as presented by the Interim General Manager, has been reviewed, studied and revised by the Board of Directors and represents a responsible and balanced financial approach for the reliable operation and maintenance of the infrastructure and programs under its jurisdiction; and

WHEREAS, a public notice has been prepared and published stating the time and place within the District that the Final Budget for FY2016-2017 is available for inspection; and

WHEREAS, a public notice was prepared and published stating the date, time and place where the Board of Directors will meet to adopt the Final Budget FY2015-2016 and that any person may appear and be heard regarding any item in the budget; and

WHEREAS, the notice was published 21 days before the hearing in at least one newspaper of general circulation in the District pursuant to Government Code Section 6061.

NOW, THEREFORE, BE IT RESOLVED by the Board of Directors of the Scotia Community Services District as follows:

Section 1: The Recitals set forth above are incorporated herein and made an operative part of this Resolution.

Section 2: The budget for fiscal year 2016-2017 is hereby adopted as set forth in Exhibit A: "Scotia Community Services District FY 2016-2017 Final Budget" and is attached hereto and incorporated herein.

Section 3: Modifications and amendments to the 2016-2017 Scotia Community Services District Final Budget shall be allowed during the 2016-2017 fiscal year, when in conformance with Board Policies and state law.

Section 4: This resolution shall be effective upon adoption.

Dated: June 16, 2016

APPROVED:

Rick Walsh, Board President, Scotia CSD

ATTEST:

Board Clerk, Scotia CSD

CLERK'S CERTIFICATE

I hereby certify that the foregoing is a true and correct copy of Resolution No. 2016-12, passed and adopted at a special meeting of the Board of Directors of the Scotia Community Service District, County of Humboldt, State of California, held on the 16th day of June, 2016, by the following vote:

AYES:

NOES:

ABSENT:

ABSTENTIONS:

Board Clerk, Scotia CSD

Scotia Community Services District
Proposed Fiscal Year 2016-2017 Operating Budget

Revenues

Fund Type	Account #	Treated Water	Raw Water	Wastewater	Streets & Street Lighting	Storm	Parks & Recreation	Fire Department	Total All Services
Available Cash on Hand	210	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Interest Earnings	220	\$300	\$0	\$400	\$200	\$100	\$100	\$200	\$1,300
Property Tax ¹	230	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contingency Fund Contribution	240	\$28,000	\$12,000	\$44,000	\$15,000	\$14,000	\$5,000	\$17,000	\$135,000
Office Equipment/Furniture Capital Contribution	250	\$6,500	\$500	\$6,000	\$3,000	\$3,000	\$1,000	\$0	\$20,000
Fire Department Capital Contribution	260	\$0	\$0	\$0	\$0	\$0	\$0	\$766,000	\$766,000
SCSD Office Purchase Loan	265	\$102,600	\$5,400	\$108,000	\$13,500	\$13,500	\$13,500	\$13,500	\$270,000
Special Use Income	270	\$0	\$0	\$0	\$0	\$0	\$500	\$0	\$500
User Fee Revenues Necessary to Balance Budget	280	\$366,478	\$33,550	\$566,575	\$67,450	\$50,184	\$151,958	\$208,180	\$1,444,375
Miscellaneous	290	\$100	\$0	\$100	\$100	\$100	\$0	\$0	\$400
Revenues Sub-Total		\$503,978	\$51,450	\$725,075	\$99,250	\$80,884	\$172,058	\$1,004,880	\$2,637,575
TOTAL CAPITAL EXPENDITURE REVENUES		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL REVENUES		\$503,978	\$51,450	\$725,075	\$99,250	\$80,884	\$172,058	\$1,004,880	\$2,637,575

Expenditures

		Treated Water	Raw Water	Wastewater	Streets & Street Lighting	Storm	Parks & Recreation	Fire Department	Total All Services
Personnel Services									
Attorney	300	\$15,200	\$800	\$16,000	\$2,000	\$2,000	\$2,000	\$2,000	\$40,000
Auditor (Annual Audit)	310	\$4,560	\$240	\$4,800	\$600	\$600	\$600	\$600	\$12,000
Board Stipend	320	\$2,280	\$120	\$2,400	\$300	\$300	\$300	\$300	\$6,000
Bookkeeping/CPA Consultant	330	\$1,900	\$100	\$2,000	\$50	\$50	\$500	\$400	\$5,000
IT Services	335	\$5,700	\$300	\$6,000	\$150	\$150	\$1,500	\$1,200	\$15,000
Engineering	340	\$5,400	\$600	\$6,000	\$0	\$0	\$0	\$0	\$12,000
Operations/Maintenance Staff (Salaries & Benefits)	350	\$56,718	\$2,622	\$59,340	\$8,970	\$8,970	\$47,265	\$85,215	\$269,100
Administrative Services	360	\$95,327	\$6,116	\$101,443	\$10,070	\$10,070	\$10,070	\$10,070	\$243,166
TOTAL PERSONNEL SERVICES		\$187,085	\$10,898	\$197,983	\$22,140	\$22,140	\$62,235	\$99,785	\$602,266
Materials and Services									
Bond, Dues, Publications	400	\$2,000	\$500	\$2,500	\$200	\$200	\$100	\$2,000	\$7,500
General Supplies, Lab, Permitting & Monitoring	410	\$14,000	\$500	\$55,000	\$500	\$2,000	\$4,500	\$6,200	\$82,700
Utilities- water, sewer, Assess., communications	420	\$2,200	\$500	\$4,800	\$4,000	\$2,500	\$4,800	\$1,200	\$20,000
General Maintenance & Repair	430	\$14,000	\$1,000	\$10,000	\$6,000	\$1,000	\$5,000	\$7,000	\$44,000
Liability Insurance	440	\$15,000	\$5,000	\$30,000	\$5,000	\$500	\$1,000	\$5,000	\$61,500
Electrical	450	\$19,000	\$14,000	\$25,000	\$4,500	\$0	\$1,000	\$5,000	\$68,500
Contracted Maintenance Services	460	\$9,000	\$1,000	\$7,500	\$1,000	\$0	\$1,000	\$500	\$20,000
Construction Management Services	470								\$0
TOTAL MATERIALS AND SERVICES		\$75,200	\$22,500	\$134,800	\$21,200	\$6,200	\$17,400	\$26,900	\$304,200
TOTAL O&M		\$262,285	\$33,398	\$332,783	\$43,340	\$28,340	\$79,635	\$126,685	\$906,466
Other Expenditures									
Annual Debt Service on Capital Improvement Loans	500	\$7,030	\$370	\$7,400	\$925	\$925	\$925	\$925	\$18,500
Transfer to Capital Reserve Fund	510	\$103,748	\$0	\$214,555	\$21,575	\$18,459	\$66,183	\$15,355	\$439,875
Transfer to Equipment Replacement Reserve Fund	520	\$12,860	\$2,080	\$33,620	\$3,000	\$3,750	\$3,750	\$64,100	\$123,160
TOTAL OTHER EXPENDITURES		\$123,638	\$2,450	\$255,575	\$25,500	\$23,134	\$70,858	\$80,380	\$581,535
Capital Outlay									
Fire Apparatus and personnel Gear Upgrade	600	\$0	\$0	\$0	\$0	\$0	\$0	\$766,000	\$766,000
Office Equipment/furnishings Start-up	610	\$6,500	\$500	\$6,000	\$3,000	\$3,000	\$1,000	\$0	\$20,000
SCSD Office Building	620	\$102,600	\$5,400	\$108,000	\$13,500	\$13,500	\$13,500	\$13,500	\$270,000
Winema Theater Roof	630								\$0
TOTAL CAPITAL EXPENDITURES		\$109,100	\$5,900	\$114,000	\$16,500	\$16,500	\$14,500	\$779,500	\$1,056,000
TOTAL EXPENDITURES		\$495,023	\$41,748	\$702,358	\$85,340	\$67,974	\$164,993	\$986,565	\$2,544,001
Unexpended Fund Balance		\$8,955	\$9,702	\$22,717	\$13,910	\$12,910	\$7,065	\$18,315	\$93,574
EXPENDITURES + UFB		\$503,978	\$51,450	\$725,075	\$99,250	\$80,884	\$172,058	\$1,004,880	\$2,637,575
(Recommended Operating Contingency)		(operating contingency is recommended to be set at 2-months operating costs, or approx. 16% of O&M Costs This line item will not be initially funded)							

SCOTIA COMMUNITY SERVICES DISTRICT
ACCOUNT CODES

FUNDS

TREATED WATER	10
RAW WATER	20
WASTEWATER	30
STREETS & STREET LIGHTING	40
STORM SEWERS	50
PARKS & RECREATION	60
FIRE DEPARTMENT	70
TREATED WATER RESERVE	15
RAW WATER RESERVE	25
WASTEWATER RESERVE	35
STREETS & STREET LIGHTING RESERVE	45
STORM SEWERS RESERVE	55
PARKS & RECREATION RESERVE	65
FIRE DEPARTMENT RESERVE	75

RESOURCES

Available Cash on Hand	210
Interest Earnings	220
Property Tax ¹	230
Contingency Funding Contribution	240
Office Equipment/Furniture Capital Contribution	250
Fire Department Capital Contribution	260
SCSD Office Purchase Loan	265
Special Use Income	270
User Fee Revenues Necessary to Balance Budget	280
Miscellaneous	290

EXPENDITURES

Personnel Services	
Attorney	300
Auditor (Annual Audit)	310
Board Stipend	320
Bookkeeping/CPA Consult	330
IT Services	335
Engineering	340
Operations/Maintenance Staff (Salaries & Benefits)	350
Administrative Services	360
Materials and Services	
Bond, Dues, Publications	400
General Supplies, Lab, Permitting & Monitoring	410
Utilities- water, sewer, Assess., communications	420
General Maintenance & Repair	430
Liability Insurance	440
Electrical	450
Contracted Maintenance Services	460
Contracted Management Services	470
Other Expenditures	
Annual Debt Service on Capital Improvement Loans	500
Transfer to Capital Reserve Fund	510
Transfer to Equipment Replacement Reserve Fund	520
Capital Outlay	
Fire Apparatus and Personnel Gear Upgrade	600
Office Equipment/furnishings Start-up	610

SCSD 1st Level Wages (UFBA)			
Maintenance/Operations Staff			
Position/Title	Salary	Benefits 38%	Total
Fire Chief	\$65,000	\$24,700	\$89,700
Utility Operations Lead	\$50,000	\$19,000	\$69,000
Utility Worker	\$45,000	\$17,100	\$62,100
Maintenance Worker	\$35,000	\$13,300	\$48,300

SCSD 1st Level Wages			
Contract Administrative Staff			
Position/Title	Salary	Benefits 0%	Total
District Manager	\$41,760		\$41,760
Clerk	\$83,520		\$83,520
Engineer	\$41,760		\$41,760
Operations Supervisor	\$27,840		\$27,840
Office Manager/Staff	\$33,408		\$33,408
GIS	\$14,880		\$14,880

SCSD 1st Level Wages (UFBA)			
Contract Other Staff			
Position/Title	Salary	Benefits 0%	Total
Legal Counsel	\$40,000		\$40,000
Auditor (Annual Audit)	\$12,000		\$12,000
Board Stipend	\$6,000		\$6,000
CPA/Bookkeeping	\$5,000		\$5,000
Engineering/Ops Consult	\$12,000		\$12,000
IT Services	\$15,000		\$15,000

Scotia Community Services District

Budget Recap

ACCOUNT CODE	USE DESCRIPTION	PROPOSED 2016-17 REVENUES	PROPOSED 2015-16 EXPENDITURES	PROPOSED 2015-16 RESERVES
10	Treated Water	\$503,978	\$495,023	\$8,955
20	Raw Water	\$51,450	\$41,748	\$9,702
30	Wastewater	\$725,075	\$702,358	\$22,717
40	Streets & Street Lighting	\$99,250	\$85,340	\$13,910
50	Storm Sewers	\$80,884	\$67,974	\$12,910
60	Parks & Recreation	\$172,058	\$164,993	\$7,065
70	Fire Department	\$1,004,880	\$986,565	\$18,315
TOTAL BUDGET		\$2,637,575	\$2,544,003	\$93,572

cells linked to rev/exp totals in ea. indiv. Sheet

Scotia Community Services District

Expenditure Recap

ACCOUNT CODE	EXPENDITURE DESCRIPTION	ADOPTED BUDGET 2015-16	ACTUAL 2015-16	PROPOSED BUDGET 2016-17	COMMITTEE APPROVED 2016-17	ADOPTED BUDGET 2016-17
Personnel Services				<i>linked</i>		
10	Treated Water	\$ 176,440	\$ -	\$ 187,085		
20	Raw Water	\$ 9,240	\$ -	\$ 10,898		
30	Wastewater	\$ 185,700	\$ -	\$ 197,983		
40	Streets & Street Lighting	\$ 21,200	\$ -	\$ 22,140		
50	Storm Sewers	\$ 21,200	\$ -	\$ 22,140		
60	Parks & Recreation	\$ 65,800	\$ -	\$ 62,235		
70	Fire Department	\$ 102,300	\$ -	\$ 99,785		
TOTAL PERSONNEL SERVICES		\$ 581,880	\$ -	\$ 602,268		
Materials and Services						
10	Treated Water	\$ 75,200	\$ -	\$ 75,200		
20	Raw Water	\$ 22,500	\$ -	\$ 22,500		
30	Wastewater	\$ 134,800	\$ -	\$ 134,800		
40	Streets & Street Lighting	\$ 21,200	\$ -	\$ 21,200		
50	Storm Sewers	\$ 6,200	\$ -	\$ 6,200		
60	Parks & Recreation	\$ 17,400	\$ -	\$ 17,400		
70	Fire Department	\$ 26,900	\$ -	\$ 26,900		
TOTAL MATERIALS AND SERVICES		\$ 304,200	\$ -	\$ 304,200		
Other						
10	Treated Water	\$ 12,920	\$ -	\$ 123,638		
20	Raw Water	\$ 2,030	\$ -	\$ 2,450		
30	Wastewater	\$ 33,620	\$ -	\$ 255,575		
40	Streets & Street Lighting	\$ 3,000	\$ -	\$ 25,500		
50	Storm Sewers	\$ 3,750	\$ -	\$ 23,134		
60	Parks & Recreation	\$ 3,750	\$ -	\$ 70,858		
70	Fire Department	\$ 64,100	\$ -	\$ 80,380		
TOTAL OTHER		\$ 123,170	\$ -	\$ 581,535		

Scotia Community Services District

TREATED WATER FUND - 10

ACCOUNT CODE	REVENUE DESCRIPTION	ADOPTED BUDGET 2015-16	ACTUAL 2015-16	PROPOSED BUDGET 2016-17	COMMITTEE APPROVED 2016-17	ADOPTED BUDGET 2016-17
				<i>linked</i>		
10-210	Available Cash on Hand	\$ -	\$ -	\$ -		
10-220	Interest Earnings	\$ 300	\$ -	\$ 300		
10-230	Property Tax ¹	\$ -	\$ -	\$ -		
10-240	Contingency Fund Contribution	\$ 28,000	\$ -	\$ 28,000		
10-250	Office Equipment/Furniture Capital Contribution	\$ 6,500	\$ -	\$ 6,500		
10-260	Fire Department Capital Contribution	\$ -	\$ -	\$ -		
10-265	SCSD Office Purchase Loan			\$ 102,600		
10-270	Special Use Income	\$ -	\$ -	\$ -		
10-280	User Fee Revenues Necessary to Balance Budget	\$ 271,150	\$ -	\$ 366,478		
10-290	Miscellaneous	\$ 100	\$ -	\$ 100		
	TOTAL	\$ 306,050	\$ -	\$ 503,978		

Scotia Community Services District

RAW WATER FUND - 20

ACCOUNT CODE	REVENUE DESCRIPTION	ADOPTED BUDGET 2015-16	ACTUAL 2015-16	PROPOSED BUDGET 2016-17	COMMITTEE APPROVED 2016-17	ADOPTED BUDGET 2016-17
				<i>linked</i>		
20-210	Available Cash on Hand	\$ -	\$ -	\$ -		
20-220	Interest Earnings	\$ -	\$ -	\$ -		
20-230	Property Tax ¹	\$ -	\$ -	\$ -		
20-240	Contingency Fund Contribution	\$ 12,000	\$ -	\$ 12,000		
20-250	Office Equipment/Furniture Capital Contribution	\$ 500	\$ -	\$ 500		
20-260	Fire Department Capital Contribution	\$ -	\$ -	\$ -		
20-265	SCSD Office Purchase Loan			\$ 5,400		
20-270	Special Use Income	\$ -	\$ -	\$ -		
20-280	User Fee Revenues Necessary to Balance Budget	\$ 34,098	\$ -	\$ 33,550		
20-290	Miscellaneous	\$ -	\$ -	\$ -		
	TOTAL	\$ 46,598	\$ -	\$ 51,450		

Scotia Community Services District

WASTEWATER FUND - 30

ACCOUNT CODE	REVENUE DESCRIPTION	ADOPTED BUDGET 2015-16	ACTUAL 2015-16	PROPOSED BUDGET 2016-17	COMMITTEE APPROVED 2016-17	ADOPTED BUDGET 2016-17
				<i>linked</i>		
30-210	Available Cash on Hand	\$ -	\$ -	\$ -		
30-220	Interest Earnings	\$ 400	\$ -	\$ 400		
30-230	Property Tax ¹	\$ -	\$ -	\$ -		
30-240	Contingency Fund Contribution	\$ 44,000	\$ -	\$ 44,000		
30-250	Office Equipment/Furniture Capital Contribution	\$ 6,000	\$ -	\$ 6,000		
30-260	Fire Department Capital Contribution	\$ -	\$ -	\$ -		
30-265	SCSD Office Purchase Loan			\$ 108,000		
30-270	Special Use Income	\$ -	\$ -	\$ -		
30-280	User Fee Revenues Necessary to Balance Budget	\$ 360,978	\$ -	\$ 566,575		
30-290	Miscellaneous	\$ 100	\$ -	\$ 100		
	TOTAL	\$ 411,478	\$ -	\$ 725,075		

Scotia Community Services District
STREETS & STREET LIGHTING FUND - 40

ACCOUNT CODE	REVENUE DESCRIPTION	ADOPTED BUDGET 2015-16	ACTUAL 2015-16	PROPOSED BUDGET 2016-17	COMMITTEE APPROVED 2016-17	ADOPTED BUDGET 2016-17
				<i>linked</i>		
40-210	Available Cash on Hand	\$ -	\$ -	\$ -		
40-220	Interest Earnings	\$ 200	\$ -	\$ 200		
40-230	Property Tax ¹	\$ -	\$ -	\$ -		
40-240	Contingency Fund Contribution	\$ 15,000	\$ -	\$ 15,000		
40-250	Office Equipment/Furniture Capital Contribution	\$ 3,000	\$ -	\$ 3,000		
40-260	Fire Department Capital Contribution	\$ -	\$ -	\$ -		
40-265	SCSD Office Purchase Loan			\$ 13,500		
40-270	Special Use Income	\$ -	\$ -	\$ -		
40-280	User Fee Revenues Necessary to Balance Budget	\$ 45,284	\$ -	\$ 67,450		
40-290	Miscellaneous	\$ 100	\$ -	\$ 100		
	TOTAL	\$ 63,584	\$ -	\$ 99,250		

Scotia Community Services District

STORM SEWERS FUND -50

ACCOUNT CODE	REVENUE DESCRIPTION	ADOPTED BUDGET 2015-16	ACTUAL 2015-16	PROPOSED BUDGET 2016-17	COMMITTEE APPROVED 2016-17	ADOPTED BUDGET 2016-17
				<i>linked</i>		
50-210	Available Cash on Hand	\$ -	\$ -	\$ -		
50-220	Interest Earnings	\$ 100	\$ -	\$ 100		
50-230	Property Tax ¹	\$ -	\$ -	\$ -		
50-240	Contingency Fund Contribution	\$ 14,000	\$ -	\$ 14,000		
50-250	Office Equipment/Furniture Capital Contribution	\$ 3,000	\$ -	\$ 3,000		
50-260	Fire Department Capital Contribution	\$ -	\$ -	\$ -		
50-265	SCSD Office Purchase Loan			\$ 13,500		
50-270	Special Use Income	\$ -	\$ -	\$ -		
50-280	User Fee Revenues Necessary to Balance Budget	\$ 31,134	\$ -	\$ 50,184		
50-290	Miscellaneous	\$ 100	\$ -	\$ 100		
TOTAL		\$ 48,334	\$ -	\$ 80,884		

Scotia Community Services District

PARKS & RECREATION FUND - 60

ACCOUNT CODE	REVENUE DESCRIPTION	ADOPTED BUDGET 2015-16	ACTUAL 2015-16	PROPOSED BUDGET 2016-17	COMMITTEE APPROVED 2016-17	ADOPTED BUDGET 2016-17
				<i>linked</i>		
60-210	Available Cash on Hand	\$ -	\$ -	\$ -		
60-220	Interest Earnings	\$ 100	\$ -	\$ 100		
60-230	Property Tax ¹	\$ -	\$ -	\$ -		
60-240	Contingency Fund Contribution	\$ 5,000	\$ -	\$ 5,000		
60-250	Office Equipment/Furniture Capital Contribution	\$ 1,000	\$ -	\$ 1,000		
60-260	Fire Department Capital Contribution	\$ -	\$ -	\$ -		
60-265	<i>SCSD Office Purchase Loan</i>			\$ 13,500		
60-270	Special Use Income	\$ 500	\$ -	\$ 500		
60-280	User Fee Revenues Necessary to Balance Budget	\$ 95,548	\$ -	\$ 151,958		
60-290	Miscellaneous	\$ -	\$ -	\$ -		
TOTAL		\$ 102,148	\$ -	\$ 172,058		

Scotia Community Services District
FIRE DEPARTMENT FUND - 70

ACCOUNT CODE	REVENUE DESCRIPTION	ADOPTED BUDGET 2015-16	ACTUAL 2015-16	PROPOSED BUDGET 2016-17	COMMITTEE APPROVED 2016-17	ADOPTED BUDGET 2016-17
				<i>linked</i>		
70-210	Available Cash on Hand	\$ -	\$ -	\$ -		
70-220	Interest Earnings	\$ 200	\$ -	\$ 200		
70-230	Property Tax ¹	\$ -	\$ -	\$ -		
70-240	Contingency Fund Contribution	\$ 17,000	\$ -	\$ 17,000		
70-250	Office Equipment/Furniture Capital Contribution	\$ -	\$ -	\$ -		
70-260	Fire Department Capital Contribution	\$ 766,000	\$ -	\$ 766,000		
70-265	SCSD Office Purchase Loan			\$ 13,500		
70-270	Special Use Income	\$ -	\$ -	\$ -		
70-280	User Fee Revenues Necessary to Balance Budget	\$ 194,572	\$ -	\$ 208,180		
70-290	Miscellaneous	\$ -	\$ -	\$ -		
	TOTAL	\$ 977,772	\$ -	\$ 1,004,880		

Scotia Community Services District
TREATED WATER - 10

ACCOUNT CODE	EXPENDITURE DESCRIPTION	ADOPTED BUDGET 2015-16	ACTUAL 2015-16	PROPOSED BUDGET 2016-17	COMMITTEE APPROVED 2016-17	ADOPTED BUDGET 2016-17
Personnel Services				<i>linked</i>		
10-300	Attorney	\$ 7,600	\$ -	\$ 15,200		
10-310	Auditor (Annual Audit)	\$ 4,560	\$ -	\$ 4,560		
10-320	Board Stipend	\$ 2,280	\$ -	\$ 2,280		
10-330	Bookkeeping/CPA Consult	\$ 1,900	\$ -	\$ 1,900		
10-335	IT Services	\$ 5,700	\$ -	\$ 5,700		
10-340	Engineering	\$ 5,400	\$ -	\$ 5,400		
10-350	Operations/Maintenance Staff (Salaries & Benefits)	\$ 149,000	\$ -	\$ 56,718		
10-360	Administrative Services			\$ 95,327		
TOTAL PERSONNEL SERVICES		\$ 176,440	\$ -	\$ 187,085		
Materials and Services						
10-400	Bond, Dues, Publications	\$ 2,000	\$ -	\$ 2,000		
10-410	General Supplies, Lab, Permitting & Monitoring	\$ 14,000	\$ -	\$ 14,000		
10-420	Utilities- water, sewer, Assess., communications	\$ 2,200	\$ -	\$ 2,200		
10-430	General Maintenance & Repair	\$ 14,000	\$ -	\$ 14,000		
10-440	Liability Insurance	\$ 15,000	\$ -	\$ 15,000		
10-450	Electrical	\$ 19,000	\$ -	\$ 19,000		
10-460	Contracted Maintenance Services	\$ 9,000	\$ -	\$ 9,000		
10-470	Construction Management Services			\$ -		
TOTAL MATERIALS AND SERVICES		\$ 75,200	\$ -	\$ 75,200		
Other Expenditures						
10-500	Annual Debt Service on Capital Improvement Loans			\$ 7,030		
10-510	Transfer to Capital Reserve Fund			\$ 103,748		
10-520	Transfer to Equipment Replacement Reserve Fund	\$ 12,920	\$ -	\$ 12,860		
TOTAL OTHER EXPENDITURES		\$ 12,920	\$ -	\$ 123,638		
Capital Outlay						
10-600	Fire Apparatus and Personal Gear Upgrade			\$ -		
10-610	Office Equipment/Furnishings Start-up	\$ 6,500	\$ -	\$ 6,500		
10-620	SCSD Office Building	\$ 6,990	\$ -	\$ 102,600		
10-630	Winema Theater Roof	\$ -	\$ -	\$ -		
TOTAL CAPITAL EXPENDITURES		\$ 13,490	\$ -	\$ 109,100		
TOTAL ALL EXPENDITURES		\$ 278,050	\$ -	\$ 495,023		

Scotia Community Services District

RAW WATER - 20

ACCOUNT CODE	EXPENDITURE DESCRIPTION	ADOPTED BUDGET 2015-16	ACTUAL 2015-16	PROPOSED BUDGET 2016-17	COMMITTEE APPROVED 2016-17	ADOPTED BUDGET 2016-17
Personnel Services				<i>linked</i>		
20-300	Attorney	\$ 400	\$ -	\$ 800		
20-310	Auditor (Annual Audit)	\$ 240	\$ -	\$ 240		
20-320	Board Stipend	\$ 120	\$ -	\$ 120		
20-330	Bookkeeping/CPA Consult	\$ 100	\$ -	\$ 100		
20-335	IT Services	\$ 300	\$ -	\$ 300		
20-340	Engineering	\$ 600	\$ -	\$ 600		
20-350	Operations/Maintenance Staff (Salaries & Benefits)	\$ 7,480	\$ -	\$ 2,622		
20-360	Administrative Services			\$ 6,116		
TOTAL PERSONNEL SERVICES		\$ 9,240	\$ -	\$ 10,898		
Materials and Services						
20-400	Bond, Dues, Publications	\$ 500	\$ -	\$ 500		
20-410	General Supplies, Lab, Permitting & Monitoring	\$ 500	\$ -	\$ 500		
20-420	Utilities- water, sewer, Assess., communications	\$ 500	\$ -	\$ 500		
20-430	General Maint & Repair	\$ 1,000	\$ -	\$ 1,000		
20-440	Liability Insurance	\$ 5,000	\$ -	\$ 5,000		
20-450	Electrical	\$ 14,000	\$ -	\$ 14,000		
20-460	Contracted Maintenance Services	\$ 1,000	\$ -	\$ 1,000		
20-470	Construction Management Services			\$ -		
TOTAL MATERIALS AND SERVICES		\$ 22,500	\$ -	\$ 22,500		
Other Expenditures						
20-500	Annual Debt Service on Capital Improvement Loans			\$ 370		
20-510	Transfer to Capital Reserve Fund			\$ -		
20-520	Transfer to Equipment Replacement Reserve Fund	\$ 2,030	\$ -	\$ 2,080		
TOTAL OTHER EXPENDITURES		\$ 2,030	\$ -	\$ 2,450		
Capital Outlay						
20-600	Fire Apparatus and Personal Gear Upgrade			\$ -		
20-610	Office Equipment/Furnishings Start-up	\$ 500	\$ -	\$ 500		
20-620	SCSD Office Building	\$ 368	\$ -	\$ 5,400		
20-630	Winema Theater Roof	\$ -	\$ -	\$ -		
TOTAL CAPITAL EXPENDITURES		\$ 868	\$ -	\$ 5,900		
TOTAL ALL EXPENDITURES		\$ 34,638	\$ -	\$ 41,748		

Scotia Community Services District
WASTEWATER - 30

ACCOUNT CODE	EXPENDITURE DESCRIPTION	ADOPTED BUDGET 2015-16	ACTUAL 2015-16	PROPOSED BUDGET 2016-17	COMMITTEE APPROVED 2016-17	ADOPTED BUDGET 2016-17
Personnel Services				<i>linked</i>		
30-300	Attorney	\$ 8,000	\$ -	\$ 16,000		
30-310	Auditor (Annual Audit)	\$ 4,800	\$ -	\$ 4,800		
30-320	Board Stipend	\$ 2,400	\$ -	\$ 2,400		
30-330	Bookkeeping/CPA Consult	\$ 2,000	\$ -	\$ 2,000		
30-335	IT Services	\$ 6,000	\$ -	\$ 6,000		
30-340	Engineering	\$ 6,000	\$ -	\$ 6,000		
30-350	Operations/Maintenance Staff (Salaries & Benefits)	\$ 156,500	\$ -	\$ 59,340		
30-360	Administrative Services			\$ 101,443		
TOTAL PERSONNEL SERVICES		\$ 185,700	\$ -	\$ 197,983		
Materials and Services						
30-400	Bond, Dues, Publications	\$ 2,500	\$ -	\$ 2,500		
30-410	General Supplies, Lab, Permitting & Monitoring	\$ 55,000	\$ -	\$ 55,000		
30-420	Utilities- water, sewer, Assess., communications	\$ 4,800	\$ -	\$ 4,800		
30-430	General Maint & Repair	\$ 10,000	\$ -	\$ 10,000		
30-440	Liability Insurance	\$ 30,000	\$ -	\$ 30,000		
30-450	Electrical	\$ 25,000	\$ -	\$ 25,000		
30-460	Contracted Maintenance Services	\$ 7,500	\$ -	\$ 7,500		
30-470	Construction Management Services			\$ -		
TOTAL MATERIALS AND SERVICES		\$ 134,800	\$ -	\$ 134,800		
Other Expenditures						
30-500	Annual Debt Service on Capital Improvement Loans			\$ 7,400		
30-510	Transfer to Capital Reserve Fund			\$ 214,555		
30-520	Transfer to Equipment Replacement Reserve Fund	\$ 33,620	\$ -	\$ 33,620		
TOTAL OTHER EXPENDITURES		\$ 33,620	\$ -	\$ 255,575		
Capital Outlay						
30-600	Fire Apparatus and Personal Gear Upgrade			\$ -		
30-610	Office Equipment/furnishings Start-up	\$ 6,000	\$ -	\$ 6,000		
30-620	SCSD Office Building	\$ 7,358	\$ -	\$ 108,000		
30-630	Winema Theater Roof			\$ -		
TOTAL CAPITAL EXPENDITURES		\$ 13,358	\$ -	\$ 114,000		
TOTAL ALL EXPENDITURES		\$ 367,478	\$ -	\$ 702,358		

Scotia Community Services District
STREETS & STREET LIGHTING - 40

ACCOUNT CODE	EXPENDITURE DESCRIPTION	ADOPTED BUDGET 2015-16	ACTUAL 2015-16	PROPOSED BUDGET 2016-17	COMMITTEE APPROVED 2016-17	ADOPTED BUDGET 2016-17
Personnel Services				<i>linked</i>		
40-300	Attorney	\$ 1,000	\$ -	\$ 2,000		
40-310	Auditor (Annual Audit)	\$ 600	\$ -	\$ 600		
40-320	Board Stipend	\$ 300	\$ -	\$ 300		
40-330	Bookkeeping/CPA Consult	\$ 50	\$ -	\$ 50		
40-335	IT Services	\$ 150	\$ -	\$ 150		
40-340	Engineering	\$ -	\$ -	\$ -		
40-350	Operations/Maintenance Staff (Salaries & Benefits)	\$ 19,100	\$ -	\$ 8,970		
40-360	Administrative Services			\$ 10,070		
TOTAL PERSONNEL SERVICES		\$ 21,200	\$ -	\$ 22,140		
Materials and Services						
40-400	Bond, Dues, Publications	\$ 200	\$ -	\$ 200		
40-410	General Supplies, Lab, Permitting & Monitoring	\$ 500	\$ -	\$ 500		
40-420	Utilities- water, sewer, Assess., communications	\$ 4,000	\$ -	\$ 4,000		
40-430	General Maint & Repair	\$ 6,000	\$ -	\$ 6,000		
40-440	Liability Insurance	\$ 5,000	\$ -	\$ 5,000		
40-450	Electrical	\$ 4,500	\$ -	\$ 4,500		
40-460	Contracted Maintenance Services	\$ 1,000	\$ -	\$ 1,000		
40-470	Construction Management Services			\$ -		
TOTAL MATERIALS AND SERVICES		\$ 21,200	\$ -	\$ 21,200		
Other Expenditures						
40-500	Annual Debt Service on Capital Improvement Loans			\$ 925		
40-510	Transfer to Capital Reserve Fund			\$ 21,575		
40-520	Transfer to Equipment Replacement Reserve Fund	\$ 3,000	\$ -	\$ 3,000		
TOTAL OTHER EXPENDITURES		\$ 3,000	\$ -	\$ 25,500		
Capital Outlay						
40-600	Fire Apparatus and Personal Gear Upgrade			\$ -		
40-610	Office Equipment/furnishings Start-up	\$ 3,000	\$ -	\$ 3,000		
40-620	SCSD Office Building	\$ 184	\$ -	\$ 13,500		
40-630	Winema Theater Roof			\$ -		
TOTAL CAPITAL EXPENDITURES		\$ 3,184	\$ -	\$ 16,500		
TOTAL ALL EXPENDITURES		\$ 48,584	\$ -	\$ 85,340		

Scotia Community Services District
STORM SEWERS - 50

ACCOUNT CODE	EXPENDITURE DESCRIPTION	ADOPTED BUDGET 2015-16	ACTUAL 2015-16	PROPOSED BUDGET 2016-17	COMMITTEE APPROVED 2016-17	ADOPTED BUDGET 2016-17
Personnel Services				<i>linked</i>		
50-300	Attorney	\$ 1,000	\$ -	\$ 2,000		
50-310	Auditor (Annual Audit)	\$ 600	\$ -	\$ 600		
50-320	Board Stipend	\$ 300	\$ -	\$ 300		
50-330	Bookkeeping/CPA Consult	\$ 50	\$ -	\$ 50		
50-335	IT Services	\$ 150	\$ -	\$ 150		
50-340	Engineering	\$ -	\$ -	\$ -		
50-350	Operations/Maintenance Staff (Salaries & Benefits)	\$ 19,100	\$ -	\$ 8,970		
50-360	<i>Administrative Services</i>			\$ 10,070		
TOTAL PERSONNEL SERVICES		\$ 21,200	\$ -	\$ 22,140		
Materials and Services						
50-400	Bond, Dues, Publications	\$ 200	\$ -	\$ 200		
50-410	General Supplies, Lab, Permitting & Monitoring	\$ 2,000	\$ -	\$ 2,000		
50-420	Utilities- water, sewer, Assess., communications	\$ 2,500	\$ -	\$ 2,500		
50-430	General Maint & Repair	\$ 1,000	\$ -	\$ 1,000		
50-440	Liability Insurance	\$ 500	\$ -	\$ 500		
50-450	Electrical	\$ -	\$ -	\$ -		
50-460	Contracted Maintenance Services	\$ -	\$ -	\$ -		
50-470	<i>Construction Management Services</i>			\$ -		
TOTAL MATERIALS AND SERVICES		\$ 6,200	\$ -	\$ 6,200		
Other Expenditures						
50-500	<i>Annual Debt Service on Capital Improvement Loans</i>			\$ 925		
50-510	<i>Transfer to Capital Reserve Fund</i>			\$ 18,459		
50-520	Transfer to Equipment Replacement Reserve Fund	\$ 3,750	\$ -	\$ 3,750		
TOTAL OTHER EXPENDITURES		\$ 3,750	\$ -	\$ 23,134		
Capital Outlay						
50-600	<i>Fire Apparatus and Personal Gear Upgrade</i>			\$ -		
50-610	Office Equipment/furnishings Start-up	\$ 3,000	\$ -	\$ 3,000		
50-620	SCSD Office Building	\$ 184	\$ -	\$ 13,500		
50-630	<i>Winema Theater Roof</i>			\$ -		
TOTAL CAPITAL EXPENDITURES		\$ 3,184	\$ -	\$ 16,500		
TOTAL ALL EXPENDITURES		\$ 34,334	\$ -	\$ 67,974		

Scotia Community Services District
PARKS & RECREATION - 60

ACCOUNT CODE	EXPENDITURE DESCRIPTION	ADOPTED BUDGET 2015-16	ACTUAL 2015-16	PROPOSED BUDGET 2016-17	COMMITTEE APPROVED 2016-17	ADOPTED BUDGET 2016-17
Personnel Services				<i>linked</i>		
60-300	Attorney	\$ 1,000	\$ -	\$ 2,000		
60-310	Auditor (Annual Audit)	\$ 600	\$ -	\$ 600		
60-320	Board Stipend	\$ 300	\$ -	\$ 300		
60-330	Bookkeeping/CPA Consult	\$ 500	\$ -	\$ 500		
60-335	IT Services	\$ 1,500	\$ -	\$ 1,500		
60-340	Engineering	\$ -	\$ -	\$ -		
60-350	Operations/Maintenance Staff (Salaries & Benefits)	\$ 61,900	\$ -	\$ 47,265		
60-360	<i>Administrative Services</i>			\$ 10,070		
TOTAL PERSONNEL SERVICES		\$ 65,800	\$ -	\$ 62,235		
Materials and Services						
60-400	Bond, Dues, Publications	\$ 100	\$ -	\$ 100		
60-410	General Supplies, Lab, Permitting & Monitoring	\$ 4,500	\$ -	\$ 4,500		
60-420	Utilities- water, sewer, Assess., communications	\$ 4,800	\$ -	\$ 4,800		
60-430	General Maint & Repair	\$ 5,000	\$ -	\$ 5,000		
60-440	Liability Insurance	\$ 1,000	\$ -	\$ 1,000		
60-450	Electrical	\$ 1,000	\$ -	\$ 1,000		
60-460	Contracted Maintenance Services	\$ 1,000	\$ -	\$ 1,000		
60-470	<i>Construction Management Services</i>			\$ -		
TOTAL MATERIALS AND SERVICES		\$ 17,400	\$ -	\$ 17,400		
Other Expenditures						
60-500	<i>Annual Debt Service on Capital Improvement Loans</i>			\$ 925		
60-510	<i>Transfer to Capital Reserve Fund</i>			\$ 66,183		
60-520	Transfer to Equipment Replacement Reserve Fund	\$ 3,750	\$ -	\$ 3,750		
TOTAL OTHER EXPENDITURES		\$ 3,750	\$ -	\$ 70,858		
Capital Outlay						
60-600	<i>Fire Apparatus and Personal Gear Upgrade</i>			\$ -		
60-610	Office Equipment/furnishings Start-up	\$ 1,000	\$ -	\$ 1,000		
60-620	<i>SCSD Office Building</i>	\$ 1,840	\$ -	\$ 13,500		
60-630	<i>Winema Theater Roof</i>	\$ 7,358	\$ -	\$ -		
TOTAL CAPITAL EXPENDITURES		\$ 10,198	\$ -	\$ 14,500		
TOTAL ALL EXPENDITURES		\$ 97,148	\$ -	\$ 164,993		

Scotia Community Services District
FIRE DEPARTMENT - 70

ACCOUNT CODE	EXPENDITURE DESCRIPTION	ADOPTED BUDGET 2015-16	ACTUAL 2015-16	PROPOSED BUDGET 2016-17	COMMITTEE APPROVED 2016-17	ADOPTED BUDGET 2016-17
Personnel Services				<i>linked</i>		
70-300	Attorney	\$ 1,000	\$ -	\$ 2,000		
70-310	Auditor (Annual Audit)	\$ 600	\$ -	\$ 600		
70-320	Board Stipend	\$ 300	\$ -	\$ 300		
70-330	Bookkeeping/CPA Consult	\$ 400	\$ -	\$ 400		
70-335	IT Services	\$ 1,200	\$ -	\$ 1,200		
70-340	Engineering	\$ -	\$ -	\$ -		
70-350	Operations/Maintenance Staff (Salaries & Benefits)	\$ 98,800	\$ -	\$ 85,215		
70-360	<i>Administrative Services</i>			\$ 10,070		
TOTAL PERSONNEL SERVICES		\$ 102,300	\$ -	\$ 99,785		
Materials and Services						
70-400	Bond, Dues, Publications	\$ 2,000	\$ -	\$ 2,000		
70-410	General Supplies, Lab, Permitting & Monitoring	\$ 6,200	\$ -	\$ 6,200		
70-420	Utilities- water, sewer, Assess., communications	\$ 1,200	\$ -	\$ 1,200		
70-430	General Maint & Repair	\$ 7,000	\$ -	\$ 7,000		
70-440	Liability Insurance	\$ 5,000	\$ -	\$ 5,000		
70-450	Electrical	\$ 5,000	\$ -	\$ 5,000		
70-460	Contracted Maintenance Services	\$ 500	\$ -	\$ 500		
70-470	<i>Construction Management Services</i>			\$ -		
TOTAL MATERIALS AND SERVICES		\$ 26,900	\$ -	\$ 26,900		
Other Expenditures						
70-500	<i>Annual Debt Service on Capital Improvement Loans</i>			\$ 925		
70-510	<i>Transfer to Capital Reserve Fund</i>			\$ 15,355		
70-520	Transfer to Equipment Replacement Reserve Fund	\$ 64,100	\$ -	\$ 64,100		
TOTAL OTHER EXPENDITURES		\$ 64,100	\$ -	\$ 80,380		
Capital Outlay						
70-600	<i>Fire Apparatus and Personal Gear Upgrade</i>	\$ 766,000	\$ -	\$ 766,000		
70-610	Office Equipment/furnishings Start-up			\$ -		
70-620	<i>SCSD Office Building</i>	\$ 1,472	\$ -	\$ 13,500		
70-630	<i>Winema Theater Roof</i>			\$ -		
TOTAL CAPITAL EXPENDITURES		\$ 767,472	\$ -	\$ 779,500		
TOTAL ALL EXPENDITURES		\$ 960,772	\$ -	\$ 986,565		

RESOLUTION NO. 2016-13

Item F1a

**A RESOLUTION OF THE BOARD OF DIRECTORS
OF THE SCOTIA COMMUNITY SERVICES DISTRICT
ESTABLISHING AN APPROPRIATIONS LIMIT
FOR FISCAL YEAR 2016-2017**

WHEREAS, the Scotia Community Services District (“Scotia CSD”) is organized and operates pursuant to the California Government Code Section 61000, *et seq.*; and

WHEREAS, the Board of Directors of the Scotia Community Services District is required by California Government Code Section 61113 to adopt a resolution establishing its appropriations limit, if any, and make necessary determinations for the following fiscal year pursuant to Article XIII B of the California Constitution, on or before July 1 of each year; and

WHEREAS, Government Code Section 7910 provides that each year the governing body of each local jurisdiction shall, by resolution, establish its appropriations limit for the following fiscal year pursuant to Article XIII B at regularly scheduled meeting or a noticed special meeting and that fifteen days prior to such meeting, documentation used to determine the appropriations limit shall be made available to the public; and

WHEREAS, the appropriations limit has been set by Humboldt Local Agency Formation Commission (“Humboldt LAFCo”) in Resolution No. 10-09; and

WHEREAS, the Scotia CSD Board of Directors wishes to establish the appropriations limit for the forthcoming fiscal year for the Scotia Community Services District.

NOW, THEREFORE, BE IT RESOLVED by the Board of Directors of the Scotia Community Services District as follows:

Section 1: The Recitals set forth above are incorporated herein and made an operative part of this Resolution.

Section 2: As required by Government Code §61113 and as set by Humboldt LAFCo in Resolution 10-09 pursuant to the California Constitution Article XIII B, the tax appropriations limit for the Scotia CSD fiscal year 2015-2016 shall be \$250,000.

Section 3: It is hereby found and determined that the documentation used to establish the District’s appropriations limit for the Fiscal Year was available to the public in the Office of the District at least fifteen days prior to this date.

Section 4: This resolution shall be effective upon adoption.

Dated: June 16, 2016

APPROVED:

Rick Walsh, Board President, Scotia CSD

ATTEST:

Board Clerk, Scotia CSD

CLERK'S CERTIFICATE

I hereby certify that the foregoing is a true and correct copy of Resolution No. 2016-13, passed and adopted at a special meeting of the Board of Directors of the Scotia Community Service District, County of Humboldt, State of California, held on the 16th day of June, 2016, by the following vote:

AYES:

NOES:

ABSENT:

ABSTENTIONS:

Board Clerk, Scotia CSD

**A RESOLUTION OF THE BOARD OF DIRECTORS
OF THE SCOTIA COMMUNITY SERVICES DISTRICT
TO ACCEPT DEDICATED OWNERSHIP, FINANCIAL RESPONSIBILITY AND
MAINTENANCE FOR ALL NON-COUNTY OR PRIVATE STREETS AND
ALLEYWAYS**

WHEREAS, the Town of Scotia currently owns the non-County streets and alleyways;
and

WHEREAS, the Town of Scotia is subdividing the Town in phases in accordance with
the Subdivision Map Act; and

WHEREAS, for each subdivided phase, the Town of Scotia intends to dedicate to the
Scotia Community Services District all streets and alleyways as described in Exhibit A; and

WHEREAS, the subdivision final parcel map for each subdivided phase will delineate
the separate County of Humboldt public right of way and Scotia Community Services District
street and alleyway easements; and

WHEREAS, the County of Humboldt has requested a Resolution by the Scotia
Community Services District memorializing the separation of street and alleyway ownership,
responsibility and maintenance.

NOW, THEREFORE, BE IT RESOLVED by the Board of Directors of the Scotia
Community Services District as follows:

Section 1: The Recitals set forth above and the Exhibit A attached are incorporated herein
and made an operative part of this Resolution.

Section 2: The Scotia Community Services District will own and maintain all dedicated
streets and alleyways as described in Exhibit A.

Section 3: The Scotia Community Services District will maintain the street known
as "Mill Lane", from the Mill Street County right of way to the end of said street,
coincident with private lot lines.

This resolution shall be effective upon adoption.

Attached: Exhibit A - Sheet G-10 of the Scotia Infrastructure Improvements – Phase 1: Proposed
Station Lines and Right-of-Way

Dated: May 25, 2016

APPROVED:

ATTEST:

Rick Walsh, Board President, Scotia CSD

Board Clerk, Scotia CSD

CLERK'S CERTIFICATE

I hereby certify that the foregoing is a true and correct copy of Resolution No. 2016-8, passed and adopted at a regular meeting of the Board of Directors of the Scotia Community Service District, County of Humboldt, State of California, held on the 25th day of May, 2016, by the following vote:

AYES:

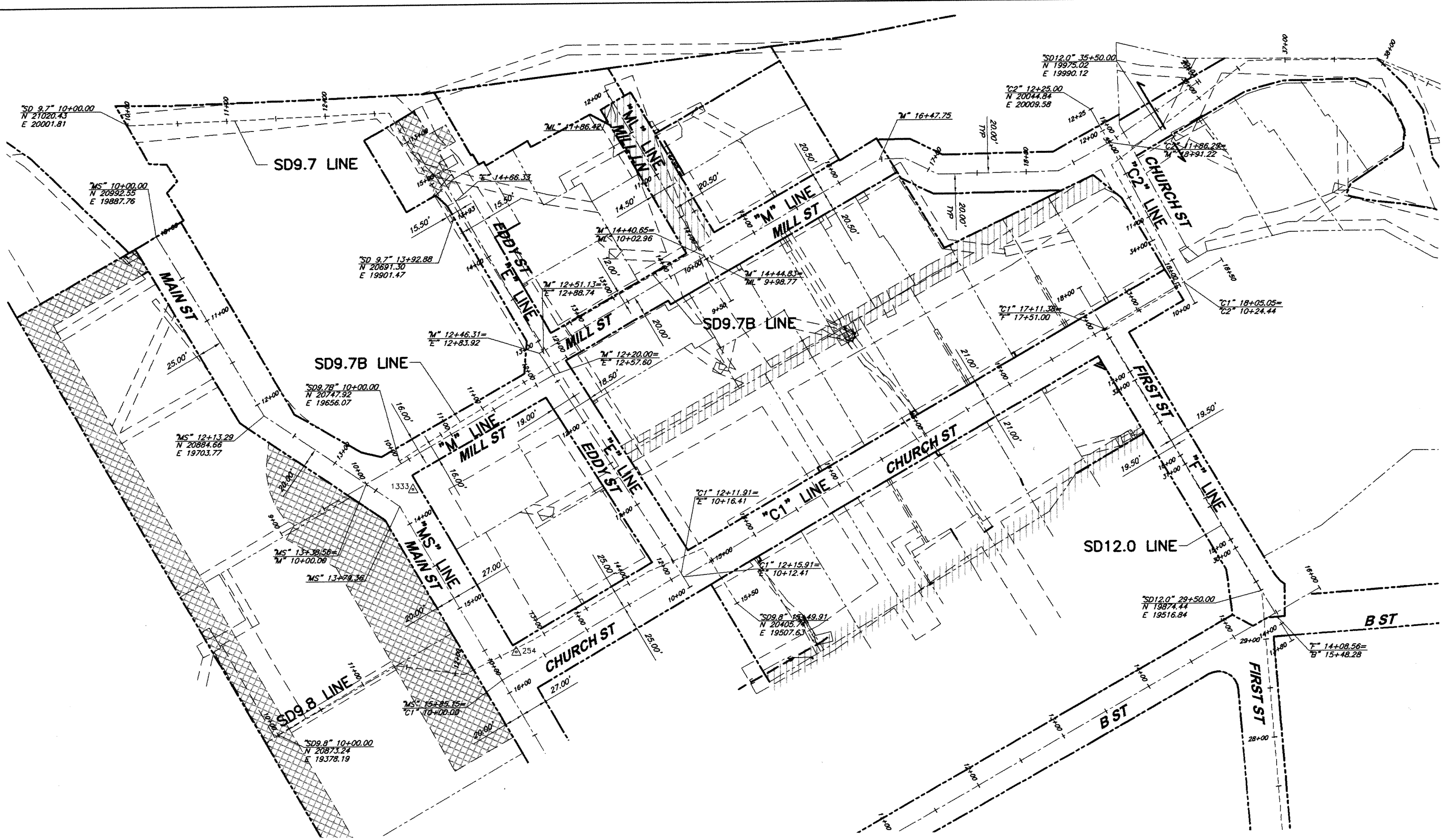
NOES:

ABSENT:



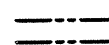
ABSTENTIONS:

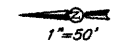
Board Clerk, Scotia CSD

SAVED: 6/9/2016 2:51 PM GHUFFORD, PLOTTED: 6/9/2016 2:51 PM GREGORY HUFFORD
 \\eureka\projects\2005\005161-ScotiaMasterPlan\Draws\RECORD-DRAWINGS\005161-PLANS-CLINES-EXHIBIT-A.dwg



LEGEND

-  ROAD/ALLEY MAINTAINED BY THE SCOTIA COMMUNITY SERVICES DISTRICT
-  AREA MAINTAINED BY PROPERTY OWNER AGREEMENT/ASSOCIATION
-  ALL OTHER ROADS MAINTAINED BY HUMBOLDT COUNTY PUBLIC WORKS



PHASE 1



VERIFY SCALES
 THIS IS ONE INCH ON ORIGINAL DRAWING
 IF NOT ONE INCH ON THIS SHEET, ADJUST SCALES ACCORDINGLY

CONSULTING ENGINEERS & GEOLOGISTS, INC.
 WWW.SIN-ENGR.COM
 812 W. WABASH AVE.
 EUREKA, CA 95501
 707-441-8855



NO.	DATE	REVISION	BY

DESIGN	GNH
DR	CDN
CHK	TJT
APPROVED	

TOWN OF SCOTIA, LLC
 SCOTIA INFRASTRUCTURE IMPROVEMENTS-PHASE 1
 SCOTIA, CALIFORNIA
**PROPOSED STATION LINES & RIGHT-OF-WAY
 EXHIBIT A TO SCSD RESOLUTION 2016-08**

SHEET	G-10
SEQ	
DATE	06/2014
PROJ. NO.	005161.510

**A RESOLUTION OF THE BOARD OF DIRECTORS
OF THE SCOTIA COMMUNITY SERVICES DISTRICT
TO ACCEPT DEDICATED OWNERSHIP, FINANCIAL RESPONSIBILITY AND
MAINTENANCE FOR ALL NON-COUNTY OR PRIVATE DRAINAGE**

WHEREAS, the Town of Scotia currently owns and maintains all non-County drainage;
and

WHEREAS, the Town of Scotia is subdividing the Town in phases in accordance with
the Subdivision Map Act; and

WHEREAS, for each subdivided phase, the Town of Scotia intends to dedicate to the
Scotia Community Services District all drainage as described in Exhibit A; and

WHEREAS, the County of Humboldt has requested a Resolution by the Scotia
Community Services District memorializing the separation of drainage ownership, responsibility
and maintenance.

NOW, THEREFORE, BE IT RESOLVED by the Board of Directors of the Scotia
Community Services District as follows:

Section 1: Section 1: The Recitals set forth above and the Exhibit A attached are
incorporated herein and made an operative part of this Resolution.

Section 2: The Scotia Community Services District will own and maintain all dedicated
drainage as described in Exhibit A.

Section 3: The Scotia Community Services District will own and maintain the drainage in
the street known as "Mill Lane", from the Mill Street County right of way to the end of said
street, coincident with private lot lines.

Section 4: The Scotia Community Services District will allow County access to the
closest District drainage structure, in order to maintain County drainage responsibility.

This resolution shall be effective upon adoption.

Attached: Exhibit A - Sheets G-5 & G-5.1 of the Scotia Infrastructure Improvements – Phase 1:
Storm Drain & Storm Drain 9.0 Line, respectively

Dated: May 25, 2016

APPROVED:

ATTEST:

Rick Walsh, Board President, Scotia CSD

Board Clerk, Scotia CSD

CLERK'S CERTIFICATE

I hereby certify that the foregoing is a true and correct copy of Resolution No. 2016-09, passed and adopted at a regular meeting of the Board of Directors of the Scotia Community Services District, County of Humboldt, State of California, held on the 25th day of May, 2016, by the following vote:

AYES:

NOES:

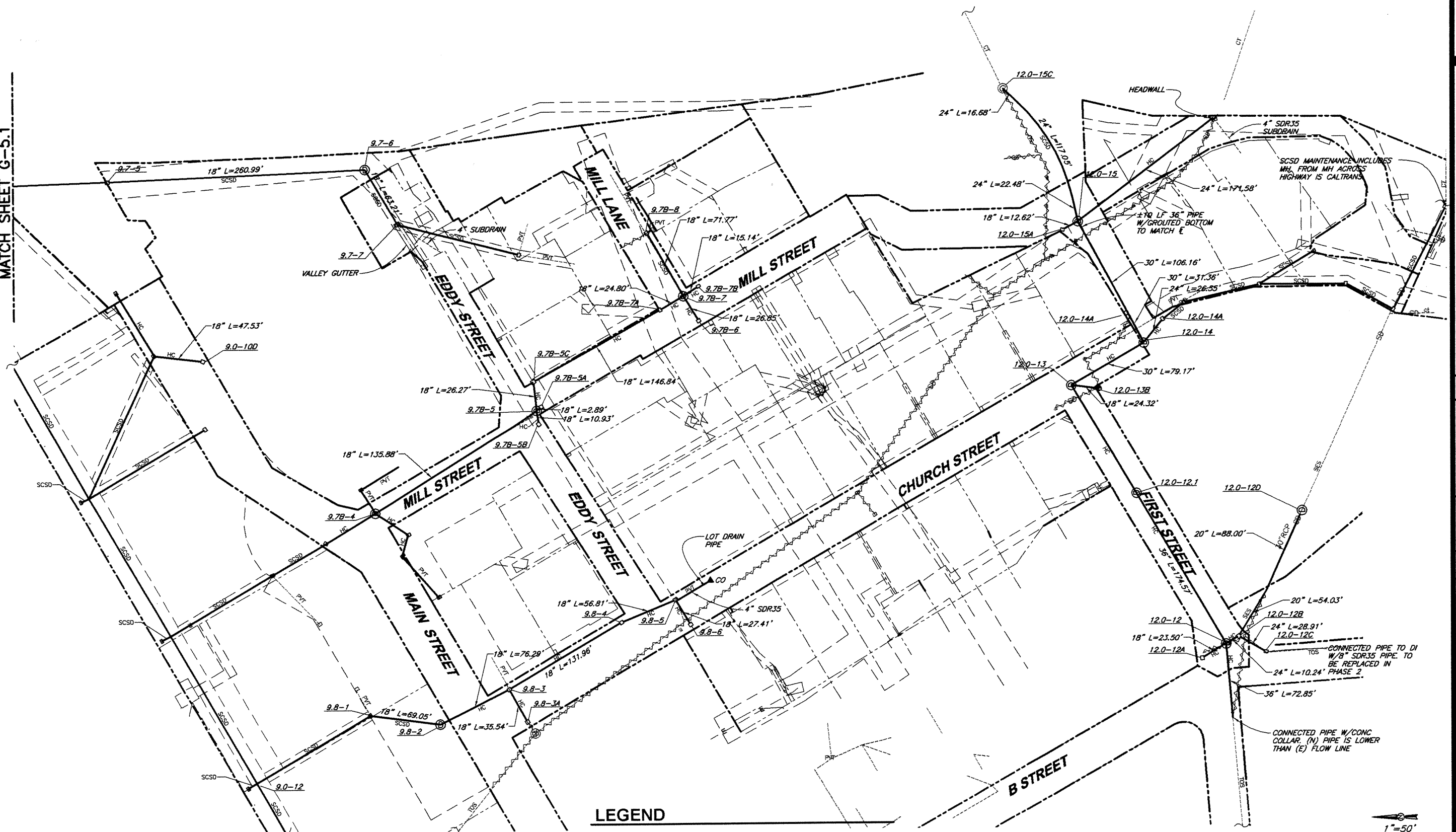
ABSENT:

ABSTENTIONS:

Board Clerk, Scotia CSD

SAVED: 6/6/2016 3:39 PM CNEWELL, PLOTTED: 6/9/2016 2:55 PM GREGORY HUFFORD
 \\eureka\projects\2005\005161-ScotiaMasterPlan\Drawings\RECORD-DRAWINGS\005161-UTIL-STORM-EXHIBIT-A.dwg

MATCH SHEET G-5.1



LEGEND

- HC SD MAINTAIN BY COUNTY OF HUMBOLDT
 - SCSD SD MAINTAINED BY SCOTIA COMMUNITY SERVICES DISTRICT
 - SES SD MAINTAINED BY SCOTIA ELEMENTARY SCHOOL
 - (E) TO BE ABANDONED
 - CT SD MAINTAINED BY CALTRANS
 - TOS SD MAINTAINED BY TOWN OF SCOTIA
 - PVT (E) SD MAINTAINED BY PROPERTY OWNER
 - ⊙ STORM DRAIN MANHOLE
 - STORM DRAIN INLET
- NOTE:** ALL UTILITY LOCATIONS ARE SCHEMATIC

1"=50'

PHASE 1



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 812 W. WABASH AVE.
 EUREKA, CA 95501
 707-441-8855

SEI

DESIGN	GNH	BY
DR	CDN	REVISION
CHK	MEL	DATE
APVD		NO.

TOWN OF SCOTIA, LLC
 SCOTIA INFRASTRUCTURE IMPROVEMENTS-PHASE 1
 SCOTIA, CALIFORNIA

STORM DRAIN EXHIBIT A TO SCSD RESOLUTION 2016-09

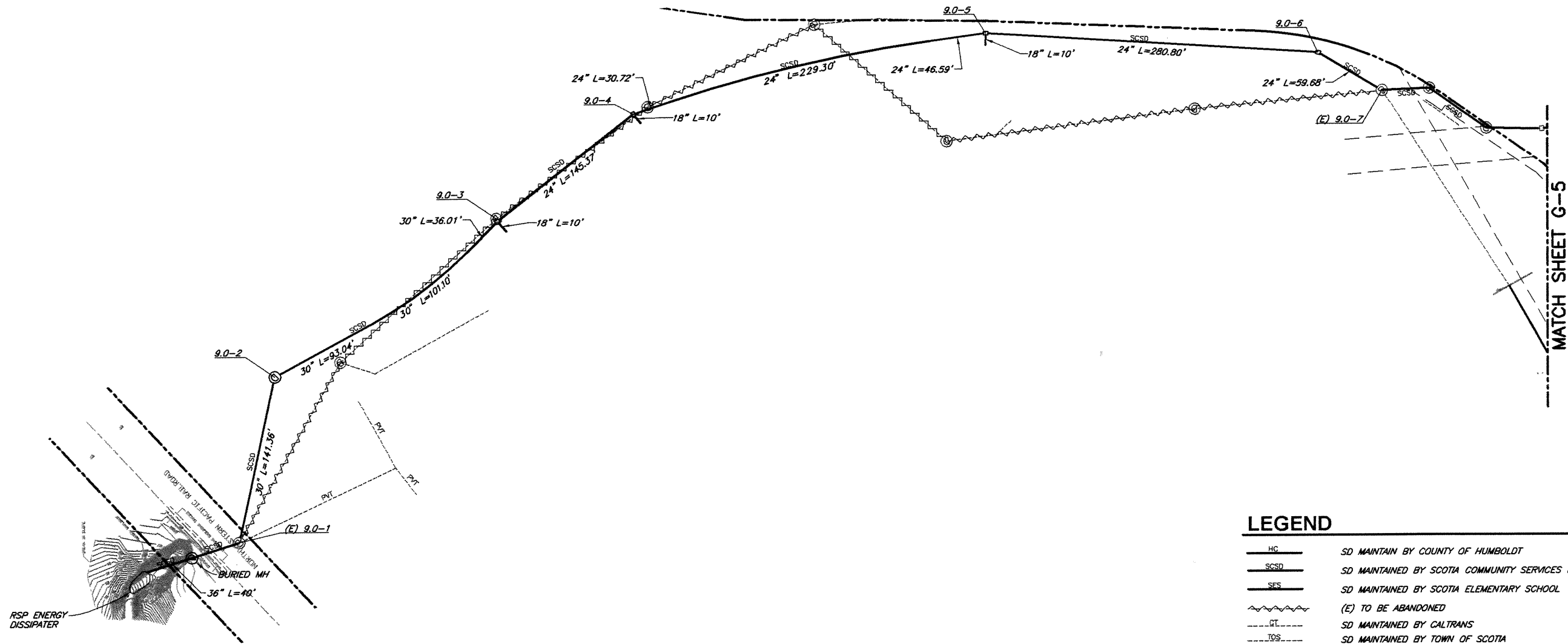
SHEET **G-5**

SEQ

DATE **06/2014**

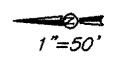
PROJ. NO. **005161.510**

SAVED: 6/6/2016 3:39 PM CNEWELL, PLOTTED: 6/9/2016 2:54 PM GREGORY, HUFFORD
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LEGEND

- HG — SD MAINTAIN BY COUNTY OF HUMBOLDT
 - SCSD — SD MAINTAINED BY SCOTIA COMMUNITY SERVICES DISTRICT
 - SES — SD MAINTAINED BY SCOTIA ELEMENTARY SCHOOL
 - ~ (E) TO BE ABANDONED
 - - - CL - SD MAINTAINED BY CALTRANS
 - - - TOS - SD MAINTAINED BY TOWN OF SCOTIA
 - - - PVT - (E) SD MAINTAINED BY PROPERTY OWNER
 - ⊙ STORM DRAIN MANHOLE
 - STORM DRAIN INLET
- NOTE:** ALL UTILITY LOCATIONS ARE SCHEMATIC



PHASE 1



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 707-441-8855



NO.	DATE	REVISION	BY

DSGN	CAL	DIR	CHK	GNH	APVD

TOWN OF SCOTIA, LLC
 SCOTIA INFRASTRUCTURE IMPROVEMENTS-PHASE 1
 SCOTIA, CALIFORNIA
**STORM DRAIN 9.0 LINE
 EXHIBIT A TO SCSD RESOLUTION 2016-09**

SHEET	G-5.1
SEQ	
DATE	06/2014
PROJ. NO.	005161.510