

Water User Fees

Water Rates over the Initial 5-year Period								
	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21			
Monthly Base Rate per Meter Size								
5/8"	\$62.91	\$63.86	\$64.81	\$65.79	\$66.77			
3/4**	\$94.37	\$95.79	\$97.23	\$98.69	\$100.17			
1"	\$157.28	\$159.64	\$162.03	\$164.46	\$166.93			
1 1/2"	\$314.56	\$319.28	\$324.07	\$328.93	\$333.86			
2"	\$503.29	\$510.84	\$518.50	\$526.28	\$534.17			
3"	\$943.67	\$957.83	\$972.19	\$986.78	\$1,001.58			
4"	\$1,572.78	\$1,596.37	\$1,620.32	\$1,644.62	\$1,669.29			
6"	\$3,145.57	\$3,192.75	\$3,240.64	\$3,289.25	\$3,338.59			
8"	\$5,032.91	\$5,108.40	\$5,185.03	\$5,262.81	\$5,341.75			
Monthly Commodity Rate								
Treated Water (per	\$2.66	\$2.70	\$2.74	\$2.78	\$2.82			
100 cf water used)	\$2.00							
Raw Water (per 100 cf water used)	\$0.23	\$0.23	\$0.24	\$0.24	\$0.24			

Wastewater User Fees

Wastewater Rates over the Initial 5-year Period								
	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21			
Base Rate (per EDU)	\$75.25	\$76.38	\$77.53	\$78.69	\$79.87			
Monthly Flow Rate								
Flow Rate (per 100 cf used)	\$4.11	\$4.18	\$4.24	\$4.30	\$4.37			
Monthly Strength Rate								
BOD (per lb)	\$0.3626	\$0.3680	\$0.3736	\$0.3792	\$0.3849			
TSS (per lb)	\$0.5414	\$0.5495	\$0.5578	\$0.5661	\$0.5746			

Annual Benefit Assessments over the Initial 5-year Period								
	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21			
Storm Drainage	\$22.32	\$22.65	\$22.99	\$23.34	\$23.69			
Parks and Recreation	\$199.88	\$202.88	\$205.92	\$209.01	\$212.15			
Streets and Street Lighting	\$53.01	\$53.81	\$54.61	\$55.43	\$56.26			

Each residence has been attributed 1 Equivalent Benefit Unit (EBU), so each rate expressed is what each residence will pay for benefit assessments.

(See Reverse Side for example Benefit Assessment Equations)



Storm Drainage Assessment

\$22.32 (16/17) per EBU per year (\$1.86 per month) x Apportioned EBU's = Total Annual Cost

Parks and Recreation Assessment

199.88 (16/17) per EBU per year (16.66 per month) x Apportioned EBU's = Total Annual Cost

Streets and Street Lighting Assessment

\$53.01 (16/17) per EBU per year (\$4.42 per month) x Apportioned EBU's = Total Annual Cost