

**Water User Fees**

<b>Water Rates (over 5-year Period)</b>					
	<b>FY 19/20</b>	<b>FY 20/21</b>	<b>FY 21/22</b>	<b>FY 22/23</b>	<b>FY 23/24</b>
<b>Monthly Base Rate per Meter Size</b>					
<b>5/8"</b>	\$65.79	\$66.77	\$67.77	\$72.58	\$77.08
<b>3/4"</b>	\$98.69	\$100.17	\$101.67	\$108.89	\$115.64
<b>1"</b>	\$164.46	\$166.93	\$169.42	\$181.45	\$192.70
<b>1 1/2"</b>	\$328.93	\$333.86	\$338.87	\$362.93	\$385.43
<b>2"</b>	\$526.28	\$534.17	\$542.18	\$580.67	\$616.67
<b>3"</b>	\$986.78	\$1,001.58	\$1,016.60	\$1,088.78	\$1,156.28
<b>4"</b>	\$1,644.62	\$1,669.29	\$1,694.33	\$1,814.63	\$1,927.14
<b>6"</b>	\$3,289.25	\$3,338.59	\$3,388.67	\$3,629.27	\$3,854.28
<b>8"</b>	\$5,262.81	\$5,341.75	\$5,421.88	\$5,806.83	\$6,166.85
<b>Monthly Commodity Rate</b>					
<i>Treated Water</i> (per 100 cf water used)	\$2.78	\$2.82	\$2.86	\$3.06	\$3.25
<i>Raw Water</i> (per 100 cf water used)	\$0.24	\$0.24	0.24	0.26	\$0.28

**Wastewater User Fees**

<b>Wastewater Rates (over 5-year Period)</b>					
	<b>FY 19/20</b>	<b>FY 20/21</b>	<b>FY 21/22</b>	<b>FY 22/23</b>	<b>FY 23/24</b>
<b>Base Rate (per EDU)</b>	\$78.69	\$79.87	\$81.07	\$86.83	\$92.21
<b>Monthly Flow Rate</b>					
<b>Flow Rate (per 100 cf used)</b>	\$4.30	\$4.37	\$4.44	\$4.76	\$5.06
<b>Monthly Strength Rate</b>					
<b>BOD (per lb.)</b>	\$0.3792	\$0.3849	\$0.3906	\$0.4183	\$0.4442
<b>TSS (per lb.)</b>	\$0.5661	\$0.5746	\$0.5832	\$0.6246	\$0.6633

**Benefit Assessments Billed Yearly in August**

<b>Annual Benefit Assessments (over 5-Year Period)</b>					
	<b>FY 19/20</b>	<b>FY 20/21</b>	<b>FY 21/22</b>	<b>FY 22/23</b>	<b>FY 23/24</b>
<b>Storm Drainage</b>	\$23.34	\$23.69	\$24.05	\$24.77	\$25.51
<b>Parks and Recreation</b>	\$209.01	\$212.15	\$215.33	\$221.79	\$228.44
<b>Streets and Street Lighting</b>	\$55.43	\$56.26	\$57.10	\$58.81	\$60.57

Each residence has been attributed 1 Equivalent Benefit Unit (EBU), so each rate expressed is what each residence will pay for benefit assessments. (Commercial, Industrial, and limited residential customers have EBU multipliers on their properties, found in each Engineer Assessment Report)

*(See below for example Benefit Assessment Equations)*

**Storm Drainage Assessment**

\$24.77 (23/24) per EBU per year x Apportioned EBU's = Total Annual Cost

**Parks and Recreation Assessment**

\$221.79 (23/24) per EBU per year x Apportioned EBU's = Total Annual Cost

**Streets and Street Lighting Assessment**

\$58.81 (23/24) per EBU per year x Apportioned EBU's = Total Annual Cost