

**Water User Fees**

| <b>Monthly Base Rate per Meter size</b>      | <b>FY 20/21</b> | <b>FY 21/22</b> | <b>FY 22/23</b> | <b>FY 23/24</b> | <b>FY 24/25</b> |
|--|-----------------|-----------------|-----------------|-----------------|-----------------|
| 5/8"   | \$66.77         | \$67.77         | \$72.58         | \$72.58         | \$72.58         |
| 3/4"   | \$100.17        | \$101.67        | \$108.89        | \$108.89        | \$108.89        |
| 1"   | \$166.93        | \$169.42        | \$181.45        | \$181.45        | \$181.45        |
| 1 1/2"                                       | \$333.86        | \$338.87        | \$362.93        | \$362.93        | \$362.93        |
| 2"   | \$534.17        | \$542.18        | \$580.67        | \$580.67        | \$580.67        |
| 3"   | \$1,001.58      | \$1,016.60      | \$1,088.78      | \$1,088.78      | \$1,088.78      |
| 4"   | \$1,669.29      | \$1,694.33      | \$1,814.63      | \$1,814.63      | \$1,814.63      |
| 6"   | \$3,338.59      | \$3,388.67      | \$3,629.27      | \$3,629.27      | \$3,629.27      |
| 8"   | \$5,341.75      | \$5,421.88      | \$5,806.83      | \$5,806.83      | \$5,806.83      |
| <i>Treated Water (per 100 cf water used)</i> | \$2.82          | \$2.86          | \$3.06          | \$3.06          | \$3.06          |
| <i>Raw Water (per 100 cf water used)</i>     | \$0.24          | 0.24            | 0.26            | \$0.26          | \$0.26          |

**Wastewater User Fees**

| <b>Wastewater Rates</b>            | <b>FY 20/21</b> | <b>FY 21/22</b> | <b>FY 22/23</b> | <b>FY 23/24</b> | <b>FY 24/25</b> |
|------------------------------------|-----------------|-----------------|-----------------|-----------------|-----------------|
| <b>Base Rate (per EDU)</b>         | \$79.87         | \$81.07         | \$86.83         | \$86.83         | \$86.83         |
| <b>Flow Rate (per 100 cf used)</b> | \$4.37          | \$4.44          | \$4.76          | \$4.76          | \$4.76          |
| <b>BOD (per lb.)</b>               | \$0.3849        | \$0.3906        | \$0.4183        | \$0.4183        | \$0.4183        |
| <b>TSS (per lb.)</b>               | \$0.5746        | \$0.5832        | \$0.6246        | \$0.6246        | \$0.6246        |



**Benefit Assessments Billed Yearly in August**

|                                    | <b>FY 20/21</b> | <b>FY 21/22</b> | <b>FY 22/23</b> | <b>FY 23/24</b> | <b>FY 24/25</b> |
|------------------------------------|-----------------|-----------------|-----------------|-----------------|-----------------|
| <b>Storm Drainage</b>              | \$23.69         | \$24.05         | \$24.77         | \$24.77         | \$24.77         |
| <b>Parks and Recreation</b>        | \$212.15        | \$215.33        | \$221.79        | \$221.79        | \$221.79        |
| <b>Streets and Street Lighting</b> | \$56.26         | \$57.10         | \$58.81         | \$58.81         | \$58.81         |

Each residence has been attributed 1 Equivalent Benefit Unit (EBU), so each rate expressed is what each residence will pay for benefit assessments. (Commercial, Industrial, and limited residential customers have EBU multipliers on their properties, found in each Engineer Assessment Report)

*(See below for example Benefit Assessment Equations)*

**Storm Drainage Assessment FY 24/25**

\$24.77 (24/25) per EBU per year x Apportioned EBU's = Total Annual Cost

**Parks and Recreation Assessment**

\$221.79 (24/25) per EBU per year x Apportioned EBU's = Total Annual Cost

**Streets and Street Lighting Assessment**

\$58.81 (24/25) per EBU per year x Apportioned EBU's = Total Annual Cost